

INTRODUCED: 11/19/2018

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves a transfer of \$313,000 in the 2018 Budget of the Marion County Prosecutor (County General, Deferral, and Drug Free Community Funds) to cover employee costs for the remainder of 2018, to purchase materials, and to purchase technological equipment

**SOURCE:**

Initiated by: Marion County Prosecutor

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

PROPOSED EFFECTIVE DATE:  
Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: November 15, 2018

**CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2018**

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) by transferring appropriations totaling Three Hundred Thirteen Thousand Dollars (\$313,000).

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the increases and decreases hereinafter stated for purposes of the Marion County Prosecutor's Office.

SECTION 2. The Marion County Prosecutor's Office, requests a transfer in appropriations from Character 2 to Character 1 to cover employee costs. The following changes to appropriations are hereby approved:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>TOTAL</b>
County General Fund	85,000	(85,000)			0

SECTION 3. The Marion County Prosecutor's Office, requests a transfer of appropriations from Character 3 to 1 and 4 to cover employee costs and purchase equipment. The following changes to appropriations are hereby approved:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>TOTAL</b>
Deferral Fund	170,000		(220,000)	50,000	0

SECTION 4. The Marion County Prosecutor's Office, requests a transfer of appropriations from Character 3 to 2 for the purchase materials. The following changes to appropriations are hereby approved:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>TOTAL</b>
Drug Free Community		8,000	(8,000)		0

SECTION 5. Upon approval of this, and other pending approvals, the 2017-year end and projected 2018-year end fund balances are as follows:

	2017 year-end balance	Projected 2018 year-end balance
County General Fund	14,841,034	20,391,138
Deferral Fund	236,042	430,994
Drug Free Community	30,262	44,791

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2018, at \_\_\_\_\_ p.m.

ATTEST:

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Vop Osili  
President, City-County Council

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SaRita Hughes  
Clerk, City-County Council